

Education Protection Account Plan 2017-18

Description	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR	
Adjusted Beginning Fund Balance	-
Revenue Limit Source	3,317,815
Federal Revenue	
Other State Revenue	
Other Local Revenue	
All Other Financing Sources and Contributions	
Unearned Revenue	
TOTAL AVAILABLE	3,317,815
EXPENDITURES AND OTHER FINANCING USES	
(Objects 1000-7999)	
Instruction	3,317,815
Instruction Related Services	
Instruction Supervision and Administration	
AU of a Mulldistrict SELPA	
Instructional Library, Media, and Technology	
Other Instructional Resurces	
School Administration	
Pupil Services	
Guidance and Counseling Services	
Psychological Services	
Attendance and Social Work Services	
Health Services	
Speech Pathology and Audiology Services	
Pupil Testhing Services	
Pupil Transportation	
Food Services	
Other Pupil Services	
Ancillary Services	
Community Services	
Enterprise	
General Aministration	
Plant Services	
Other Outgo	
TOTAL EXPENDETURES AND OTHER FINANCING USES	3,317,815
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)	0